### WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES

#### **MONDAY**

February 24, 2025 6 pm

II.	Pledge of Allegiance					
III.	Reading and Appr	roval of Minutes	s, January 27, 2025			
IV.	Comments from Visitors					
V.	Approval of Payro	oll Warrant #	<u>1439</u>			
VI.	Approval of Bill V	Warrant #	<u>1440</u>			
VII.	Approval of Bond	l Warrant #	<u>N/A</u>			
VIII.	Treasurer's Repor	t for	January 2025			
IX.	Committee Repor	ts				
	A.	Financial				
	В.	Policies and I	Legislation			
	C.	Personnel				
	D.	Buildings and	l Grounds			
X.	Report of the Friends of the Library					
XI.	Correspondence					
	Α.	Thank you fr	om Melany Abrahamsen			
	В.					
XIII.	Report of Directo	or				
	Α.	Director's Wi	ritten Report			
XIV.	Old Business					
	Α.	1	ial Media Policy			
	В.	Proposed Bu	dget FY2025-2026			
XV.	New Business					
	Α.	Entryway Rej	pair Quotes			
	В.		trols New Server Proposal			
	C.	Library Cards	3			
	D.		ry Report 2024			
XVI.	Comments from \	Visitors				
XVII.	Dates of Future M	Meetings, Friend	s and Library Events			
			31, 2025- Regular Meeting and Budget Hearing 6 PM			
			8, 2025 - Vote 1-9 PM			
			8, 2025- Regular Meeting 6 PM			
	WEDNESDAY, May 28, 2025- Regular Meeting 6 PM					

Call to Order

XVIII. Executive Session

I.

MOTION	SECOND

#### WEST BABYLON PUBLIC LIBRARY REGULAR MEETING MINUTES Monday, January 27, 2025 6 pm

I. Rachel Scelfo called the Regular Meeting to order at 6:03 pm.

Present:
Rachel Scelfo
Jolene Siena
Kathryn Gambill
Andrea McGurk
Maeghan Lollo
Director – Nancy Evans
Treasurer – Diana Stein

- II. PLEDGE OF ALLEGIANCE was recited.
- III. READING AND APPROVAL OF MINUTES OF REGULAR MEETING OF December 30, 2024

On a motion by Rachel Scelfo, seconded by Andrea McGurk, voted on and carried unanimously, the Minutes of the Regular Meeting of December 30, 2024, were approved with Maeghan Lollo abstaining due to her absence from that meeting.

- IV. COMMENTS FROM VISITORS Melany Abrahamsen, 26 Larsen Lane, West Babylon, NY 11704.
- V. APPROVAL OF PAYROLL WARRANT #1437

On a motion by Kathryn Gambill, seconded by Jolene Siena, voted on and carried unanimously, Payroll Warrant #1437 was approved.

VI. APPROVAL OF BILL WARRANT #1438

On a motion by Maeghan Lollo, seconded by Kathryn Gambill, voted on and carried unanimously, Bill Warrant #1438 was approved.

VII. APPROVAL OF BOND WARRANT – N/A

#### VIII. TREASURER'S REPORT

The financial reports for December 2024 were given by Diana Stein. On a motion by Rachel Scelfo, seconded by Maeghan Lollo, voted on and carried unanimously, the December 2024 Treasurer's Report was approved.

#### IX. COMMITTEE REPORTS

- A. Financial- None.
- B. Policies & Legislation- None.
- **C. Personnel-** On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Daphne DiFranco, PT Librarian Trainee, to \$31.53 per hour, effective 12.25.24.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to hire Robert Tuohey, PT Library Clerk, at \$18.43 per hour, effective 1.21.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to accept the resignation of Robert Tuohey, PT Library Clerk, at \$18.43 per hour, effective 1.23.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Elizabeth Maloney, PT Page, to \$16.50 per hour per the 2024-2027 Staff Association Agreement, effective 1.1.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Victoria Malvone, PT Page, to \$16.50 per hour per the 2024-2027 Staff Association Agreement, effective 1.1.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Kara Bova, PT Page, to \$16.50 per hour per the 2024-2027 Staff Association Agreement, effective 1.1.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Donna Lafferty, PT Page, to \$16.50 per hour per the 2024-2027 Staff Association Agreement, effective 1.1.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Evan Cosci, PT Page, to \$16.50 per hour per the 2024-2027 Staff Association Agreement, effective 1.1.25.

On a motion by Andrea McGurk, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to raise the salary of Jacob Schulman, PT Page, to \$16.50 per hour per the 2024-2027 Staff Association Agreement, effective 1.1.25.

- D. Buildings and Grounds- None.
- **IX. REPORT OF FRIENDS OF THE WEST BABYLON PUBLIC LIBRARY-** The Friends had their first Saturday meeting this past Saturday and good attendance was reported.

#### XI. CORRESPONDENCE

- A. Board- None.
- B. Director- None.

#### XIII. REPORT OF DIRECTOR

**A. Director's Written Report-** The written report of the Director was discussed.

#### **XIV. OLD BUSINESS**

- A. Technology Plan Presentation- Highlights of the proposed Technology Plan were presented by Jill Cuba, Carlos Hidalgo and Danny Mas. On a motion by Andrea McGurk, seconded by Maeghan Lollo, voted on and carried unanimously, it was agreed to approve the proposed Technology Plan.
- **B. Updated Social Media Policy-** Errors in the updated policy were identified so it is tabled until the next meeting.
- **C. Proposed Budget FY2025-2026-** Rachel Scelfo will seek re-election for the trustee seat with a 5-year term commencing on July 1, 2025.

#### XV. NEW BUSINESS

A. Resolution for Facsimile Signatures- On a motion by Maeghan Lollo, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to authorize Rachel Scelfo to sign the Resolution for Facsimile Signatures for Kathryn Gambill and Diana Stein's signatures.

- **B. IRS Mileage Increase 2025-** On a motion by Andrea McGurk, seconded by Rachel Scelfo, voted on and carried unanimously, it was agreed to increase the mileage reimbursement rate to .70, per IRS guidelines.
- XVI. COMMENTS FROM VISITORS None.

#### XVII. DATES OF FUTURE BOARD MEETINGS, FRIENDS AND LIBRARY EVENTS

MONDAY, February 24, 2025 MONDAY, March 31, 2025 TUESDAY, April 8, 2025 MONDAY, April 28, 2025 Regular Meeting 6 PM Regular Meeting and Budget Hearing 6 PM Vote 1-9 PM Regular Meeting 6 PM

**XVIII. EXECUTIVE SESSION-** On a motion by Rachel Scelfo, seconded by Jolene Siena, voted on and carried unanimously, it was agreed to enter Executive Session at 7:44 PM to discuss a personnel matter.

**XIX. ADJOURNMENT-** On a motion by Maeghan Lollo, seconded by Jolene Siena, voted on and carried unanimously, it was agreed re-enter the Regular Meeting and adjourn at 7:54 PM.

#### February 24, 2025

TO: DIANA STEIN West Babylon Public Library	
You are hereby authorized to make paymo	ent of the attached list of payroll checks and vouchers.
We hereby certify that at a meeting of the payment of checks and the vouchers listed	Board of Trustees a resolution was adopted that authorized above.
KATHRYN GAMBILL- TRUSTEE	•
MAEGHAN LOLLO- TRUSTEE	
ANDREA MCGURK – TRUSTEE	
RACHEL SCELFO – TRUSTEE	
JOLENE SIENA – TRUSTEE	
ACKNOWLEDGE DIANA STEIN	N, TREASURER

Client ID: 21WB - West Babvion Public Library Pay Group: All

CONSOLIDATED PAYROLL SUMMARY

West Babylon Public Library

As Of Date: 1/10/2025 Run Date: 1/8/2025

# \*\*\* PAYROLL TOTALS \*\*\*

Payroll Totals		Totals By Check Type	Counts By Check Type	Employee Counts	
Net Pay Checks	\$0.00	\$0.00 Total Live Checks \$0.0		0 Active Employees Paid	2
Direct Deposits	\$56,826.42	\$56,826.42 Additional Checks \$4,559.6	\$4,559.67 Additional Checks	Inactive Employees Daid	3 0
**** Total Net Payroll	\$56,826.42	<b>\$56,826.42</b> Manual Checks \$0.0		0 Terminated Employees Paid	0 0
		Void Checks/Direct Deposits \$0.0	\$0.00 Void Checks 0	0 Total Employees Paid	5
Total Taxes	\$21,437.87	\$21,437.87 Third Party Sick Checks \$0.0	\$0.00 Third Party Sick Checks 0	0 Active Employee Count	55
**** Total Payroll	\$78,264.29 Adjustments		\$0.00 Adjustments 0	0 Inactive Employee Count	0
		Direct Deposits (57) \$56,826.4	\$56,826.42 Vouchers (Direct Deposit) 56	nt	132
Payroll Adjustments	\$0.00	\$0.00 Total Third Party Pays \$0.0	\$0.00 Total Third Party Payments 0		187
**** Adjusted Total	\$78,264.29	<b>\$78,264.29</b> Total Third Party Void Checks \$0.0	\$0.00 Total Third Party Voids 0	onth	52
			Zero Net Checks	1 Employees with W2 Data	52
			BlankLine 0	0 Active Employees Not Paid	3
			BlankLine 0	0 Active (Hired) EEs Not Paid	3

Client ID: 21WB - West Babvion Public Library Pay Group: All

CONSOLIDATED PAYROLL SUMMARY West Babylon Public Library

As Of Date: 1/24/2025 Run Date: 1/22/2025

# \*\*\* PAYROLL TOTALS \*\*\*

Payroll Totals	Totals By Check Type	Counts By Check Type	Employee Counts	
Net Pay Checks \$	\$0.00 Total Live Checks		0 Active Employees Paid	54
Direct Deposits \$55,00	\$55,007.32 Additional Checks	\$0.00 Additional Checks 0	0 Inactive Employees Paid	0
**** Total Net Payroll \$55,007	\$55,007.32 Manual Checks	\$0.00 Manual Checks 0	0 Terminated Employees Paid	0
	Void Checks/Direct Deposits	\$0.00 Void Checks 0	0 Total Employees Paid	54
Total Taxes \$20,89	\$20,893.36 Third Party Sick Checks	\$0.00 Third Party Sick Checks 0	0 Active Employee Count	55
**** Total Payroll \$75,900	<b>\$75,900.68</b> Adjustments	\$0.00 Adjustments 0	0 Inactive Employee Count	0
	Direct Deposits (55) \$55,	\$55,007.32 Vouchers (Direct Deposit) 54	54 Terminated Employee Count	132
	\$0.00 Total Third Party Pays	\$0.00 Total Third Party Payments 0	0 Total Employee Count	187
**** Adjusted Total \$75,900	\$75,900.68 Total Third Party Void Checks	\$0.00 Total Third Party Voids 0	0 Employees Paid this Month	54
	****	Zero Net Checks 0	0 Employees with W2 Data	54
		BlankLine 0	0 Active Employees Not Paid	2
		BlankLine	0 Active (Hired) EEs Not Paid	П

#### February 24, 2025

TO:	DIAN	IA	STEI	V	
	West	Ba	bylon	<b>Public</b>	Library

You are hereby authorized to make payment of the attached list of checks.

We hereby certify that at a meeting of the Board of Trustees a resolution was adopted which authorized payment of checks numbered  $\underline{8433-8488}$  listed below.

KATHRYN GAMBILL – TRUSTEE
MAEGHAN LOLLO- TRUSTEE
ANDREA McGURK – TRUSTEE
RACHEL SCELFO – TRUSTEE
JOLENE SIENA – TRUSTEE

**ACKNOWLEDGE** 

DIANA STEIN, TREASURER

#### WEST BABYLON PUBLIC LIBRARY Check Register

For the Period From Feb 24, 2025 to Feb 24, 2025

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
8433	2/24/25	A TIME FOR KIDS, In	1002	170.00
8434	2/24/25	AZUREE AGNELLO	1002	16.10
8435	2/24/25	Amazon Capital Servi	1002	2,863.54
8436	2/24/25	VOID	1002	
8437	2/24/25	American Museum of	1002	500.00
8438	2/24/25	AQUARIUM NETWO	1002	220.00
8439	2/24/25	BABYLON POST OF	1002	1,300.00
8440	2/24/25	BAKER & TAYLOR	1002	1,065.33
8441	2/24/25	BAKER & TAYLOR	1002	1,460.30
8442	2/24/25	BAKER & TAYLOR B	1002	5,028.94
8443	2/24/25	BALDESSARI & COS	1002	349.17
8444	2/24/25	PHYLLIS CANOSA	1002	19.04
8445	2/24/25	CDW GOVERNMEN	1002	2,304.00
8446	2/24/25	Irene Conte Morgan	1002	500.00
8447	2/24/25	CCE of Suffolk Count	1002	200.00
8448	2/24/25	Jill Cuba	1002	846.70
8449	2/24/25	Lisamarie Curley	1002	560.00
8450	2/24/25	Chocology Unlimited	1002	500.00
8451	2/24/25	EBSCO Information	1002	402.30
8452	2/24/25	ELECTRONIX	1002	173.25
8453	2/24/25	MARIA FARRELL	1002	49.36
8454	2/24/25	Friends for Old Bethp	1002	400.00
8455	2/24/25	Gebert Enterprises In	1002	200.00
8456	2/24/25	Great America Finan	1002	3,615.94
8457	2/24/25	Harborfields Public Li	1002	32.00
8458	2/24/25	Ingram Library Servic	1002	48.06
8459	2/24/25	Innovative Designs &	1002	2,585.00
8460	2/24/25	Johnson Controls Se	1002	14,110.84
8461	2/24/25	KMBS U.S.A., INC.	1002	123.94
8462	2/24/25	L.I. AUTOMATIC DO	1002	1,171.56
8463	2/24/25	Library Solutions, LL	1002	2,000.00
8464	2/24/25	Richard Lindstrom	1002	27.86

# WEST BABYLON PUBLIC LIBRARY Check Register

For the Period From Feb 24, 2025 to Feb 24, 2025

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
8465	2/24/25	Long Island Maritime	1002	200.00
8466	2/24/25	LSIT Inc.	1002	4,506.25
8467	2/24/25	Maria's Mexican Coo	1002	385.00
8468	2/24/25	MIDWEST TAPE LL	1002	2,059.91
8469	2/24/25	Naela's Organics Inc.	1002	600.00
8470	2/24/25	NEWSDAY, INC.	1002	540.64
8471	2/24/25	NYS Employees' Hea	1002	44,969.91
8472	2/24/25	Optimum	1002	89.90
8473	2/24/25	PETTY CASH	1002	33.44
8474	2/24/25	Catherine Pinner	1002	300.00
8475	2/24/25	Colleen Pisciotta	1002	171.00
8476	2/24/25	PSEGLI	1002	6,483.05
8477	2/24/25	Qwick Craft, LLC	1002	500.00
8478	2/24/25	Katharine Reccardi	1002	1,100.00
8479	2/24/25	Evelyn Regan	1002	300.00
8480	2/24/25	SHIRLEY RUBY	1002	340.00
8481	2/24/25	PRISCILLA SCHLEG	1002	185.00
8482	2/24/25	SCLS	1002	87,458.93
8483	2/24/25	SUFFOLK COUNTY	1002	290.35
8484	2/24/25	TOWN OF BABYLO	1002	120.14
8485	2/24/25	UTICA NATIONAL IN	1002	4,072.00
8486	2/24/25	VERIZON	1002	310.45
8487	2/24/25	VERIZON BUSINES	1002	0.84
8488	2/24/25	W. B. Mason Co.,Inc.	1002	220.96
Total				198,081.00

### WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING

#### February 24, 2025

#### SCHEDULE (98) TREASURER'S REPORT as of January 31, 2025

#### **GENERAL FUND**

**TOTAL** 

\$ 2,150,958.03

Operating	Payroll	Receipts	WBPL
Checking	Checking	Checking	Checking
(2)	(3)	(4)	(5)
FNBLI	FNBLI	FNBLI	Valley Bank
\$843,599,56	\$173.076.87	\$438,850,30	695.431.30

Checking (6) Valley Bank \$ 1,246,735.79 **CAPITAL FUND** 

\$ 1,246,735.79

**Total Cash:** \$ 3,397,693.82

less General Fund Reserves

Capital: \$ (518,000.00)

Benefit: \$ (170,000.00)

Retiree: \$ (119,000.00)

Unemployment: \$ (10,400.00)

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Actual Cash Available: \$ 2,580,293.82

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Diana Stein Treasurer

#### WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING February 24, 2025

#### 1/1/2025 - 1/31/2025

OPERATING CHECKING ACCOUNT - First National Bank of LI							
BALANCE AS REPORTED AT THE END OF PRECEDING PERIOD: \$ 762,962.39							
RECEIPTS							
DATE	SOURCE	RECEIPT		<b>AMOUNT</b>			
1/14/2025	Tax Appropriation	Credit	\$	342,775.09			
1/15/2025	Wire Transfer & Stop Payment Refund	Credit	\$	64.00			
1/31/2025	Void Check- PSE&G	8304	\$	6,574.26			
1/31/2025	FNBLI Interest	Credit	\$	2,711.05			
	TOTAL RECEIPTS		\$	352,124.40			
	 \$	1,115,086.79					
			===:	=========			
DISBURSEMENTS FOR MONTH:							
DATE	SOURCE	CHECK#		<b>AMOUNT</b>			
1/6/2025	Transfer to Payroll	Debit	\$	155,000.00			
1/6/2025	Commerce Credit Card Payment	Debit	\$	5,837.32			
1/9/2025	Payroll Fees	Debit	\$	1,178.36			
1/14/2025	Wire Fees	Debit	\$	15.00			
1/23/2025	Payroll Fees	Debit	\$	613.41			
1/24/2025	NYS Retirement January 2025	Debit	\$	4,340.35			
1/27/2025	National Grid Telephone Payment	Debit	\$	2,919.88			
1/27/2025	Xerox Online Payment	Debit	\$	444.00			
1/27/2025	Warrant #1438	8382-8432	\$	101,138.91			
	\$	271,487.23					
	CASH BALANCE SHOWN BY RECORDS		\$	843,599.56			
	PLUS OUTSTANDING CHECKS & DEBITS		\$	89,439.85			
	BANK BALANCE		\$	933,039.41			
			===				

#### (3)

#### WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING February 24, 2025

#### 1/1/2025 - 1/31/2025

PAYROLL CHECKING ACCOUNT - First National Bank of LI							
BALANCE AS REPORTED AT THE END OF PRECEDING PERIOD: \$ 178,780.39							
RECEIPTS							
DATE	SOURCE	RECEIPT		<u>AMOUNT</u>			
1/6/2025	Transfer from Operating Account	Credit	\$	155,000.00			
	TOTAL RECEIPTS		\$	155,000.00			
	TOTAL RECEIPTS INCLUDING CAS	H BALANCE	\$ ====	333,780.39			
DISBURSEMENTS FOR MONTH:							
<u>DATE</u>	SOURCE	CHECK #		<u>AMOUNT</u>			
	Payroll #14 F/T & P/T	Vouchers	\$	56,826.42			
1/10/2025	,	Debit	\$ \$ \$	21,437.87			
1/10/2025	,		\$	1,650.02			
1/10/2025	Payroll Deductions	\$	400.00				
1/10/2025	Payroll Deductions	\$	1,271.43				
1/24/2025	Payroll #15 F/T & P/T	\$ \$ \$ \$ \$ \$	55,007.32				
1/24/2025	Payroll Taxes & Deductions	Debit	\$	20,893.36			
1/24/2025	Payroll Deductions	1447	\$	129.00			
1/24/2025	Payroll Deductions	Debit	\$	1,650.02			
1/24/2025	Payroll Deductions	Debit	\$	400.00			
1/24/2025	Payroll Deductions	Debit	\$	1,038.08			
	TOTAL DISBURSEMENTS		\$	160,703.52			
	CASH BALANCE SHOWN BY RECO	_	\$	173,076.87			
	PLUS OUTSTANDING CHECKS & O	THER ADJ.	\$	129.00			
	BANK BALANCE		\$	173,205.87			

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# (4) WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING February 24, 2025

1/1/2025 - 1/31/2025

#### **RECEIPTS CHECKING ACCOUNT - First National Bank of LI**

BALANCE	AS REPORTED AT THE END OF PRECEDING PERIOD:		\$	431,934.39
RECEIPTS	MADE DURING MONTH:			
DATE	SOURCE	RECEIPT		<b>AMOUNT</b>
1/7/2025		Credit	\$	246.24
1/10/2025	Books, Fines & Other	Credit	\$	959.44
	Books, Fines & Other	Credit	\$	208.65
1/16/2025	Books, Fines & Other	Credit	\$	61.83
1/21/2025	Books, Fines & Other	Credit	\$	1,365.73
1/23/2025	Books, Fines & Other	Credit	\$	47.25
1/27/2025	Books, Fines & Other	Credit	\$	364.05
1/30/2025	Books, Fines & Other	Credit	\$	47.85
1/31/2025	FNBLI Interest	Credit	\$	1,357.44
1/31/2025	Books, Fines & Other	Credit	\$	295.60
1/31/2025	Credit Card Receipts	Credit	\$	2,050.43
	TOTAL RECEIPTS		\$	7,004.51
	TOTAL RECEIPTS INCLUDING CASH BALANCE		\$	438,938.90
DISBURSE	MENTS FOR MONTH:		====	
<u>DATE</u>	SOURCE	CHECK #		<u>AMOUNT</u>
1/31/2025	Credit Card Processing Fees	Credit	\$	88.60
	TOTAL DISBURSEMENTS		\$	88.60
	CASH BALANCE SHOWN BY RECORDS		\$	438,850.30
	LESS DEPOSIT IN TRANSIT		\$	373.60
			\$	438,476.70
	BANK BALANCE		===	========

#### (5)

#### WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING February 24, 2025

#### 1/1/2025 - 1/31/2025

	VALLEY BANK - WBPL ACCOUNT						
BALANCE	BALANCE AS REPORTED AT THE END OF PRECEDING PERIOD: \$693,072.01						
RECEIPTS DATE 1/31/2025		RECEIPT Credit	\$	<b>AMOUNT</b> 2,359.29			
	TOTAL RECEIPTS		\$	2,359.29			
	\$	695,431.30					
	===	========					
DISBURSE <u>DATE</u>	EMENTS FOR MONTH: SOURCE	CHECK #	===	AMOUNT			
		CHECK #		<b>AMOUNT</b>			
	SOURCE	CHECK #	\$				

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#### WEST BABYLON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING February 24, 2025

#### 1/1/2025 - 1/31/2025

	VALLEY BANK - CAPITAL ACC	COUNT					
BALANCE	BALANCE AS REPORTED AT THE END OF PRECEDING PERIOD: \$ 1,242,506.16						
RECEIPTS	MADE DURING MONTH:						
<b>DATE</b>	SOURCE	<b>RECEIPT</b>		<b>AMOUNT</b>			
1/31/2025	Valley Bank Interest	Credit	\$	4,229.63			
	TOTAL RECEIPTS		\$	4,229.63			
	TOTAL RECEIPTS INCLUDING CASH BALANCE						
DISBURSE DATE							
	SOURCE	CHECK #		<u>AMOUNT</u>			
	TOTAL DISBURSEMENTS	CHECK #		<u>AMOUNT</u> 0			
		CHECK #	\$				

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	I	IX. C.				
EMP#	NAME	ACTION				
44	Cedzich, Gerilynn	P/T Page	1 9	16.50	14,586.00	new rate eff. 1/1/2025

#### Director's Report – February 2025

#### **Building**

- We had some minor roof leaks this month in the Circulation area.
- We ordered acoustic wall panels for the Community Room to help reduce some of the
  echo and are looking into moving the hand dryer in the Ladies Room or purchasing a
  quieter one.

#### **Community Activities**

- Community programs this month included Protect Yourself Against Cyber Scams and Medicaid Enrollment Assistance.
- We will have collection boxes for Soles for Souls and Long Island Cares (pet food drive).

#### **Operations**

- Azuree discovered a Solar Panel grant opportunity from EBSCO. I am working on the paperwork now and will submit before the deadline.
- It is time to create a new Long-Range Plan for the Library. I will meet with the Department Heads to discuss future goals and we will put out a new community survey shortly to help guide our priorities.
- Nicole Haas and I are continuing to work on re-vamping Circulation schedules to help address turnover. We interviewed staff on preferences for frequency of Saturdays worked and have a few sample schedules created.
- Teen volunteers decorated bags to hold toiletry supplies donated by staff members for Hope for Youth and decorated coffee sleeves donated to Cup of Joe for PS I Love You Day.





#### **SOCIAL MEDIA POLICY**

#### **Purpose**

The purpose of the social media (websites, social networks, blogs, mobile applications, online communications) employed by the West Babylon Public Library is to promote and disseminate information regarding Library programs, news, services, projects and activities to all members of the community. The secondary purpose is to provide a forum for Library staff and patrons to share information concerning Library related topics and issues.

#### Content

The Library aims to provide a welcoming and inviting online space where patrons will discover useful information and be able to interact with Library staff and other patrons.

While the Library encourages an open forum, posts and comments will be moderated by Library staff. The Library reserves the right, at its sole discretion, not to publish/post and/or to remove submissions or comments that the Library determines are inappropriate, disruptive or unlawful. Posts include writings, images, videos, audio or hyperlinks. The following content will be removed immediately from any West Babylon Public Library social media accounts and forums:

- Obscene or racist content, hate or discriminatory speech
- Personal attacks, insults, bullying, cyber-stalking or threatening language
- Personal information or information that infringes on a person's right to privacy
- Potentially libelous statements, defamatory or harmful statements
- Plagiarized material
- Comments, links, or information unrelated to the content of the forum
- Commercial promotions, spam, political activity, or boycott/advocacy messages

#### Library Employees

Only employees designated and authorized by the Library Director will prepare, publish, delete, edit or otherwise modify content on the Library's social media platforms on behalf of the Library. New Library social media accounts may only be created with authorization from the Director. Designated and authorized employees shall post on the Library's social media platforms as representatives of the West Babylon Public Library and are responsible for ensuring that the Library's social media posts are professional in nature and conform to all applicable Library rules and guidelines. Content may not infringe on any personal rights, copyrights or intellectual property rights.

Individuals may post and/or comment from their personal social media accounts on the Library's social media platforms as members of the general public, and are subject to the general guidelines set

forth above. In addition, all employees authorized to post on behalf of the Library's social media platforms must follow the rules set forth below:

- Employees are prohibited from posting or otherwise sharing confidential, proprietary, or non-public Library information.
- Employees are prohibited from posting content that is critical of the West Babylon Public Library, its patrons, partners, sponsors or associated organizations, agencies and businesses.
- Employees are prohibited from posting or otherwise sharing personal information regarding fellow employees, including but not limited to, addresses, phone numbers, social security numbers and/or medical information.
- Employees are prohibited from posting or otherwise sharing confidential patron information, including but not limited to, names, addresses, phone numbers, email addresses, borrowing information and/or account numbers.
- The Library's Sexual Harassment, Workplace Violence Prevention and Respectful Workplace Behavior policies shall apply to all posts and comments on Library social media platforms.
- Employees shall not post personal views or statements as representing the views
  or statements of the Library. Employees posting from their personal social media accounts
  who have identified themselves as employees of the Library on social media must state
  explicitly, clearly and prominently that their views are their own and not necessarily the views
  of the Library. Such posts related to the Library must conform to the guidelines set forth
  herein.
- In order to conduct virtual programs online, staff members must always use the Library's online meeting account. Use of a staff member's personal account for the purpose of facilitating Library programs or events is prohibited.

The posting of photographs or recordings on the Library's social media shall be permitted for the purpose of promoting or advertising Library programs and services. Patrons who do not wish to be photographed should notify Library staff. Any content created by staff to post on the Library's social media accounts, such as videos, discussion, art work, etc. is deemed to be the property of the Library for all purposes.

#### **Violations**

Individuals who violate these rules may be permanently barred from posting on the Library's social media platforms.

Employee violations of this policy may result in discipline up to and including termination of employment in accordance with the requirements of any applicable statutes, rules, regulations, Civil Service laws or collective bargaining agreements.

Amended

			Proposed Bu	dget 2025-2026	Ó		
					ANNUAL	ANNUAL	
					AMOUNT	0/0	
	2023-2024	2023-24 audit	2024-2025	2025-2026	CHANGE	CHANGE	
1 MATERIALS AND SERVICES							
a BOOKS	96,000	88,881	101,000	95,000	(6,000)	` /	
b PERIODICALS	14,000	14,180	9,400	12,000	2,600		Some periodicals paid for every 3 years, so averaged
c RECORDINGS	11,000	8,641	11,000	9,000	(2,000)	(18.2)	Decreased to reflect lower spending
d DVD	13,500	12,111	16,000	13,000	(3,000)	(18.8)	Decreased to reflect lower spending
e PROGRAMS	98,500	89,400	102,000	107,000	5,000	4.9	Incl. museum passes, central piece of service plan
f REALIA	2,300	1,504	2,000	2,073	73	3.7	Library of Things
g COMPUTER SOFTWARE	150,000	135,012	150,000	158,000	8,000	5.3	Databases, ebook downloads, streaming services
h COMPUTER REP & MAINT	40,000	39,353	40,000	40,000	-	-	
i SCLS	38,464	38,464	39,844	39,862	18	0.0	Small increase in member support
j CIRCULATION SYSTEM	35,000	34,579	33,000	35,000	2,000	6.1	PALS, Optimum, broadband
	498,764		504,244	510,935	6,691	1.3	
2 OFFICE EXPENSES:							
a PRINTING/TAXPAYER INFO	25,000	17,630	30,000	18,000	(12,000)	(40.0)	Newsletter, legal notices, vote expenses
b LIBRARY SUPPLIES	13,000	14,204	12,000	14,000	2,000	16.7	Follows materials lines
c COMPUTER & OFFICE SUPPLIES	7,500	6,111	7,800	6,500	(1,300)	(16.7)	Continued conservative purchasing
d CLEANING SUPPLIES	5,500	5,587	5,500	6,000	500	9.1	Custodial and maintenance supplies
	51,000		55,300	44,500	(10,800)	(19.5)	
3 BUILDING MAINTENANCE:							
a ELECTRIC	108,000	102,992	107,000	104,000	(3,000)	(2.8)	
<b>b</b> FUEL	13,500	13,122	15,000	14,500	(500)	(3.3)	
c WATER	1,800	1,888	1,500	2,000	500	33.3	
d TELEPHONE	3,300	3,293	3,500	3,500	-		Service plan keeps costs stable
e BUILDING REPAIRS	35,000	36,310	40,000	40,000	-	-	Anticipate repairs and upgrades
f EQUIPMENT LEASING/MAINT	23,000	11,029	22,000	11,000	(11,000)	(50.0)	Leasing costs for copiers & printers and overages
g MAINTENANCE CONTRACTS	38,000	37,375	41,000	40,000	(1,000)	(2.4)	Alarm systems, HVAC, trash, sprinklers, extinguishers
	222,600		230,000	215,000	7,400	3.2	
4 ADMINISTRATION:							
a PAYROLL	12,000	11,508	10,700	12,000	1,300	12.1	Payroll processing costs
b INSURANCE	47,500	45,843	44,000	50,000	6,000		W - L - second cook
c PROFESSIONAL SERVICES	30,000	29,495	30,000	33,000	3,000		lawyer, accountant, treasurer
d POSTAGE	11,000	9,634	11,000	10,000	(1,000)		Stamps and other postage
e IN-SERVICE TRAINING	6,000	5,370	6,000	7,000	1,000	` /	Staff/Board continuing ed and upcoming mandated Tr
f MEMBERSHIPS	3,000	2,921	1,300	3,000	1,700		Professional organizations
I MILWIDLAGIIII O	109,500	2,921	103,000	115,000	12,000		1 Totessional Organizations

				Proposed Bu	dget 2025-2026	j		
						ANNUAL	ANNUAL	
		2022 2024	2022 24 11	2024 2025	2025 2026	AMOUNT	%	
		2023-2024	2023-24 audit	2024-2025	2025-2026	CHANGE	CHANGE	
						-	-	
_	FURNITURE & EQUIPMENT:	67,000	34,920	50,000	40,000	(10,000)	(20.0)	Comp. h/w, Improvements,
5	FURNITURE & EQUIPMENT:	07,000	34,920	50,000	40,000	(10,000)	(20.0)	Comp. 11/ w, improvements,
	DEBT SERVICE-LEASES				11,000			
	DEDI SERVICE-LEMSES				11,000			
	TRANSFER TO CAPITAL FUND:	275,000	275,000	250,000	250,000			Check to fund for future capital projects
			2.0,000	200,000	200,000			1 1 /
7	SALARIES:							
	a LIBRARIANS	1,139,007	1,127,358	1,162,281	1,206,348	44067	3.8	
ŀ	b CLERKS	650,903	608,150	660,392	665,391	4999	0.8	
	c MAINTENANCE	85,060	84,256	86,793	89,614	2821	3.3	
	d CUSTODIANS	40,240	35,928	36,528	37,704	1176	3.2	
	e PAGES	88,000	81,757	96,963	96,966	3	0.0	
	f GUARDS	51,581	45,463	51,586	51,629	43	0.1	
		2,054,791		2,094,543	2,147,652	53,109	2.5	
	EMPLOYEE BENEFITS:							
-	a NYS RETIREMENT	213,538	225,505	262,676	299,912	37,236		Based upon their projection
	b SOCIAL SECURITY	157,192	142,196	160,233	164,408	4,175	2.6	FICA
	c DISABILITY	4,600	5,002	5,000	5,000	-	-	
	d HEALTH INSURANCE	397,516	391,207	433,003	433,260	257		NYSHIP, stipends and dental/eye benefit, ins for new hires
	e WORKERS COMPENSATION	22,000	15,009	20,500	17,000	(3,500)	` '	
		794,846		881,412	919,580	38,168	4.3	
	TOTAL EVDENICES	4.072.501		4 160 400	4.252.665	Ф 0Г1 <b>/</b> 0	2.0	
9	TOTAL EXPENSES:	4,073,501		4,168,499	4,253,667	\$ 85,168	2.0	
10	ANTICIPATED INCOME:							
	a FINES & LOST BOOKS	10,000	9,072	10,500	10,000	(500)	(4.8)	
	b SPONSOR AID	11,000	8,299	11,000	10,000	(1,000)	` /	Estimated Local library services aid
	c COPIES & MISC	26,500	53,484	21,924	30,000	8,076	` '	Friends' donation, fax and copier income
	d INTEREST INCOME	11,500	63,649	32,000	31,000	(1,000)		Conservative estimate
-	e USED BOOKS	500	438	500	500	- ( )- > > /		Patron donations for used books
	f APPROPRIATED FUNDS	99,000	99,000	99,274	99,000	(274)	(0.3)	Funds used to offset tax rate
	TOTAL:	158,500		175,198	180,500	5,302	` '	
	101111.	130,300		113,170	100,000	3,302	3.0	

				Proposed Bud	dget 2025-2026	ó		
						ANNUAL	ANNUAL	
		2023-2024	2023-24 audit	2024-2025	2025-2026	AMOUNT CHANGE	% CHANGE	
11	TOTAL EXPENSES:	4,073,501		4,168,499	4,253,667	85,168		
	LESS TOTAL INCOME:	158,500		175,198	180,500	5,302	3.0	
12	TOTAL AMOUNT TO BE							
12	RAISED BY TAXES:	3,915,001		3,993,301	4,073,167	79,866	2.0	
13	YEARLY COST WITH	101.26		440.04	400 50			
	ASSESSED VALUE: \$3,500:	404.26		412.31	423.58			
14	TAX RATE PER \$100:	11.55		11.78	12.10			

#### **ESTIMATE**

#### FIDELE CONSTRUCTION INC

606 Johnson Ave Ste 13 Bohemia, NY 117162687 fideleinc@optimum.net +1 (631) 563-3300



Bill to

West Babylon Public Library 211 Route 109 West Babylon, NY 11704

#### Estimate details

Estimate no.: 2024-16 Estimate date: 02/05/2025 Expiration date: 03/05/2025 Job Name & No.: Tower Window Work

Product or service	Description	Qty	Rate	Amount
Lump Sum	Below is our proposal for prevailing labor,	1	\$10,875.00	\$10,875.00
	material and equipment that is necessary to			
	perform the scope of work referenced above:			
	Scope of Work:			
	<ul> <li>Misc. site protection</li> </ul>			
	<ul> <li>Equipment lift</li> </ul>			
	<ul> <li>Remove and replace existing caulking at all</li> </ul>			
	four tower windows			
	<ul> <li>Removal and replace existing mortar joints</li> </ul>			
	between precast and brick			
	<ul> <li>Remove and replace rubbers at all four tower</li> </ul>			
	windows			
	• Clean-up			
Lump Sum	Alternate Work #1:	1	\$5,170.00	\$5,170.00
	<ul> <li>Misc. site protection</li> </ul>			
	<ul> <li>Cut damaged sheetrock soffits (2) areas</li> </ul>			
	<ul> <li>Tape, spackle and paint both soffits</li> </ul>			
	<ul> <li>Repair cracked walls on both sides</li> </ul>			
	<ul> <li>Paint new repairs (match existing wall paint</li> </ul>			
	This proposal includes our standard insurance			
	limits & coverage listed below. Any additional			
	limit requested above the limits will incur an			
	additional charge. General Liability \$1,000,000			
	per occurrence \$ 2,000,000 General Aggregate,			
	Auto \$ 1,000,000 Combined Single limit,			
	Umbrella \$5,000,000 per occurrence \$ 5,000,000			
	Aggregate, Excess Liability \$5,000,000 per			
	occurrence \$ 5,000,000 Aggregate, WC & DBL			
	Statutory Limits.			

Total \$16,045.00

Expiry date

03/05/2025

Accepted date

Accepted by



4835B Veterans Memorial Highway

Holbrook, NY 11741 (631) 563-7860 (631) 563-7862 Fax

 Insured:
 West Babylon Library
 Business:
 (631) 699-5448

 Property:
 211 Route 109
 Cellular:
 (516) 343-9053

West Babylon, NY 11704 Nancy Direct: (631) 587-3540

Estimator: Russ Regan Business: (631) 563-7860

Contractor: Russ Regan Business: (631) 563-7860

Company: Rainbow Iternational of Long Island E-mail: rainbowofli@hotmail.com

Business: 4835B Veterans Memorial Highway

Holbrook, NY 11741

Claim Number: Type of Loss: private work

Date Contacted: 1/20/2025 12:00 PM

Date of Loss: 1/29/2025 12:00 PM Date Received: 1/29/2025 1:00 PM Date Inspected: 1/29/2025 12:00 PM Date Entered: 1/29/2025 12:00 PM

Price List: NYLI8X\_JAN25

Restoration/Service/Remodel

Estimate: WBABYLONLIBRARY-25

Repair Invoice:

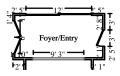


4835B Veterans Memorial Highway Holbrook, NY 11741 (631) 563-7860 (631) 563-7862 Fax

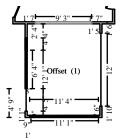
#### **WBABYLONLIBRARY-25**

#### **Main Level**

Foyer/Entry Height: 8'



307.33 SF Walls 431.98 SF Walls & Ceiling 13.85 SY Flooring 47.67 LF Ceil. Perimeter 124.65 SF Ceiling124.65 SF Floor38.42 LF Floor Perimeter



Subroom: Offset (1)

1,551.00 SF Walls 1,732.00 SF Walls & Ceiling 20.11 SY Flooring 54.17 LF Ceil. Perimeter 181.00 SF Ceiling 181.00 SF Floor

44.92 LF Floor Perimeter

Height: 30'

Missing Wall - Goes to Floor

9' 3" X 8'

#### Opens into FOYER\_ENTRY

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
Glazing gasket - per LF	472.00 LF	0.00	3.75	0.00	1,770.00
Remove rubber gasket around exteriors	in the foyer area and re	eplace with new. Chang	ge interior ones as needed.		
R&R 1/2" drywall - hung, taped, floated, ready for paint	64.00 SF	0.84	3.68	0.00	289.28
Drywall tape joint / repair - per LF	16.00 LF	0.00	12.49	0.00	199.84
Paint the walls and ceiling - two coats	2,163.98 SF	0.00	1.62	0.00	3,505.65
Seal the surface area w/latex based stain blocker - one coat	75.00 SF	0.00	1.02	0.00	76.50
30-33 Ft Sissor lift Rental	2.00 DA	0.00	375.00	0.00	750.00
Delivery and pick up	1.00 EA	0.00	300.00	0.00	300.00
Negative air fan/Air scrubber (24 hr period) - No monit.	2.00 DA	0.00	77.55	0.00	155.10
Masonry (Bid Item)	1.00 EA	0.00	5,000.00	0.00	5,000.00
Please find attached invoice for the mas	sonry work required				
Totals: Foyer/Entry				0.00	12,046.37
Total: Main Level				0.00	12,046.37

#### **Labor Minimums Applied**

WBABYLONLIBRARY-25 2/11/2025 Page: 2



4835B Veterans Memorial Highway Holbrook, NY 11741 (631) 563-7860 (631) 563-7862 Fax

#### **CONTINUED - Labor Minimums Applied**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
Drywall labor minimum	1.00 EA	0.00	180.97	0.00	180.97
Totals: Labor Minimums Applied				0.00	180.97
Line Item Totals: WBABYLONLII	BRARY-25			0.00	12,227.34

#### **Grand Total Areas:**

305.65	SF Walls SF Floor SF Long Wall	33.96	SF Ceiling SY Flooring SF Short Wall	83.33	SF Walls and Ceiling LF Floor Perimeter LF Ceil. Perimeter
202.02	Floor Area Exterior Wall Area	000.20	Total Area Exterior Perimeter of Walls	1,858.33	Interior Wall Area
0.00	Surface Area Total Ridge Length		Number of Squares Total Hip Length	0.00	Total Perimeter Length

WBABYLONLIBRARY-25 2/11/2025 Page: 3

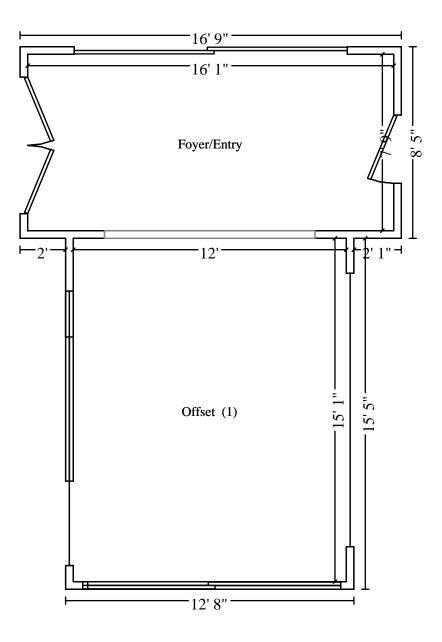


4835B Veterans Memorial Highway Holbrook, NY 11741 (631) 563-7860 (631) 563-7862 Fax

#### **Summary for Dwelling**

Line Item Total		12,227.34
Replacement Cost Value		\$12,227.34
Net Claim		\$12,227.34
	Russ Regan	

WBABYLONLIBRARY-25 2/11/2025 Page: 4





Main Level

WBABYLONLIBRARY-25 Page: 5



#### Johnson Controls Security Solutions - NEW YORK STATE CONTRACT

DATE: February 17th, 2025		NEW YORK STATE CONTRACT No: PT68818 AWARD No: 23150			
		Contract Period: August 27, 2019 through August 26, 2034  Johnson Controls Security Solutions is licensed by N.Y.S. Dept of State # 12000327404			
Prepared For: Mrs. Nancy Evans - Director		Proposal Description	Propos	al ID	
Facility Name: West Babylon Public Library		JCI to furnish program and install new X Series Exacqvision NVR at WBPL in coordination with IT PROPOSAL VALID 90 Days FOR:			
Scope of W	ork				
a. Location o	of building	Street Address, City	State	ZIP	
b. Quote		211 Route 109, West Babylon	NY	11704	
c. Johnson Controls Security Solutions Scope of Work		Lump Sum proposal  JCI Security Solutions to furnish and install - EXACQ IP08-32T-R1XW  IP 1U Rackmount Redundant X-Series exacqVision NVR comes with 8 pre-figured  IP Professional licenses (150 max), 32TB RAID5 configured  storage (24TB usable). Windows Server 2022 OS on Dual SSD  RAID1, redundant power supplies, 16GB RAM, Dual 1GbE onboard  + Quad 1GbE NIC, 3 x USB, 1 x VGA, iDRACK9  Enterprise remote management, includes rackmount sliding rail  kit (no mouse or keyboard). Pre-installed exacqVision VMS  software with 5 year SSA and 5 year next business day on-site  hardware warranty.			
d. Outline of any reusable equipment or wiring     e. Special Terms and Conditions					
Assignmen	t of responsibility				
	Controls Security Solutions Sr. National Account ntact, telephone and email	Jeffrey Halfter - Jeff.Halfter@jci.com, 631-921-163	36		
telephone ar	Controls Security Solutions Engineering contact, and email Controls Security Solutions Technician contact,				
telephone and email d. Johnson Controls Security Solutions Program Manager contact, telephone and email e. Customer information - contact, telephone and email  Service Commitment a. Warranty period b. Call back response time and telephone number for problems		Jason DeMarco- jason.de.marco@jci.com, 718.289	0.6600		
		Jason Demarco- Jason.ue.marco @jci.com, 7 10.208	9.0099		
		One year parts and labor			
		Service Requests? workorder@tyco.com Request Data Changes? Namc-data@tyco.com National Monitoring / Service Center: 1-800-428-7124 Billing Questions: Johnson Controls Security Solutions Bil	lling Center 1-888-473-	3798	

#### **State Contract Material**

	QTY	MODEL	DESCRIPTION	PRICE	TOTAL	Maintenance Cost
	1	IP08-32T-R1XW	IP 1U RACKMOUNT REDUNDANT X-SERIES	\$20,642.50	\$20,642.50	\$3,571.21
ı				Sub Total:	\$20,642.50	\$3,571.21

QTY	Sub Contractor	Scope of Work	Price	TOTAL
		Sub Total:		
QTY	Manufacturer	Commissiong Scope of Work	Price	TOTAL
		Sub Total:		

Total Hours	Job Title	Notes	Preva iling Wage	Unit Cost	TOTAL
8	CCTV/Surveillance Camera System Physical Access Control System Alarm and Signal System Technician Onsite	Region 1 - Nassau, Suffolk	YES	\$189.18	\$1,513.44
8	Total Hours - P-Rate Labor			Total P-Rate Labor:	\$1,513.44

	Total Hours	Job Title	Notes Preva iling	Unit Cost	TOTAL
--	----------------	-----------	-------------------	-----------	-------

Investment Summary	
State Contract Equipment Total:	\$20,642.50
Sub Contractor Total:	
Prevailing Wage Labor:	\$1,513.44
Non-Prevailing Wage Labor:	
Sub Total Job:	\$22,155.44

Annual Services		
Maintenance on all integrated Equipment inclusive of NEW YORK State 1 Year Warrany.	\$3,571.21	For the service(s) provided, Customer agrees to pay annual charges in the amount of, per annum (the Annual Service Charge), for 5 years (the Initial Term) effective upon expiration of the one
		Three Thousand Five Hundred Seventy One Dollars and Twenty One Cents

Total Job Cost \$25,727.15

Notes

1-PO for Installation Equipment- \$22,155.44 1-PO inclusive of NY State Warrany for equipment maintenance- #3,571.21

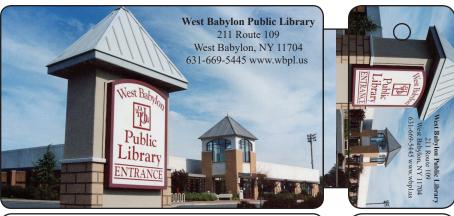
Sincerely,

**Jeffrey Halfter** Major Account Manager

# **Art Proof**

Order #: Date: Quantity: Color: Spot Colors:

Mag Stripe: Sig Panel: Finish: Size:



# FRONT



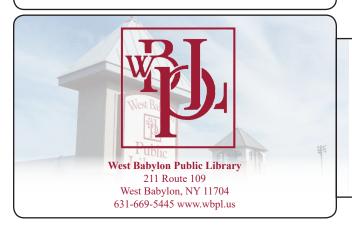
#### West Babylon Public Library

211 Route 109 West Babylon, NY 11704

631-669-5445 www.wbpl.us



West Babylon, NY 11704





= Space allocated for variable information. See data proof for specifications.

Please check this color proof carefully, as this is a direct representation of how your order will be produced. This color proof indicates the spelling and placement of text, and position of all type, graphics, signature panel, magnetic striping, etc. Please note that graphics may move +/- .0625" in any direction. This proof represents how color will appear on the final printed product. The color is accurate, varying only +/-5% in regards to ink density from the final piece. This however does not include spot colors. (Please refer to the color swatch attached to proof). If proof is approved, the printer will not accept any liability for errors found after product is printed. Any changes must be received in writing before we can proceed with production of your order.

The approval of this proof warrants that the content of the printed product is lawful and does not violate any copyright or trademark laws and that the customer has the authority to use the printed content. The customer accepts full responsibility for the printed content. The printer will not be held liable under any circumstances for the printed content.

If applicable, where you see FPO (for position only) on the proof, it does not necessarily represent size of data. A data proof requiring a separate approval will be provided to you, showing data type, size, and other specifications.

# **Art Proof**

Order #: Date:

Quantity: Color: Spot Colors: Mag Stripe: Sig Panel: Finish:

Size:



#### **FRONT**



211 Route 109 West Babylon, NY 11704 631-669-5445 www.wbpl.us

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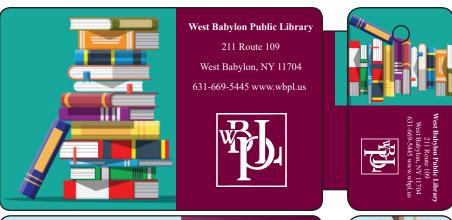
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Order #: Date: Quantity: Color: Spot Colors: Mag Stripe: Sig Panel: Finish:

Size: Size:



#### **FRONT**



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# West Babylon Public Library Annual Report For Public And Association Libraries - 2024

#### 1. GENERAL LIBRARY INFORMATION

**Library / Director Information** 

Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8000586925
1.2	Library Name	WEST BABYLON PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	West Babylon
1.6	Beginning Fiscal Reporting Year	07/01/2023
1.7	Ending Fiscal Reporting Year	06/30/2024
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No

1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.

	Please indicate the ending date ary's new reporting year. Enter 'No was answered to Question	N/A
1.11	Beginning Local Fiscal Year	07/01/2023
1.12	Ending <u>Local</u> Fiscal Year	06/30/2024
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	211 ROUTE 109
1.15	City	WEST BABYLON
1.16	Zip Code	11704
1.17	Mailing Address	211 ROUTE 109
1.18	City	WEST BABYLON
1.19	Zip Code	11704
_	Telephone Number (enter 10 only and hit the Tab key; enter M ng) if no telephone number)	(631) 669-5445
	Fax Number (enter 10 digits nd hit the Tab key; enter M ng) if no telephone number)	(631) 669-6539
1.22 (Missi	E-Mail Address (enter M ng) if no E-Mail)	businessoffice@wbpl.us
1.23 M (Mi	Library Home Page URL (Enter ssing) if no home page URL)	https://wbab.suffolk.lib.ny.us/
1.24 (per 20	Population Chartered to Serve 020 Census)	27,947

1.25 Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26 Indicate the area chartered to serve as stated in the library's charter (select one):	School District
1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28 Indicate the type of charter the library currently holds (select one):	Absolute
1.29 Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	04/14/1989
1.30 Date the library was last registered	02/19/1986
1.31 Federal Employer Identification Number	112646215
1.32 County	SUFFOLK
1.33 School District	West Babylon
1.34 Town/City	Babylon
1.35 Library System	Suffolk Cooperative Library System

# THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

- 1.36a President/CEO Name
- 1.36b President/CEO Phone Number

### 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37 First Name of Library

Director/Manager

Nancy

1.38 Last Name of Library

Director/Manager

Evans

1.39 NYS Public Librarian

Certification Number

24352

Y

1.40 What is the highest education level of the library manager/director?

Master's Degree

1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?

1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.

**Note:** Kish, Brian Librarian Trainee bkish@wbpl.us DiFranco, Daphne Librarian Trainee dfranco@wbpl.us

1.43 E-mail Address of the

nevans@wbpl.us

Director/Manager

1.44 Fax Number of the

(631) 669-6539

Director/Manager

1.45 Does the library charge fees for N library cards to people residing outside the system's service area?

1.46 Was all or part of the library's Y funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

# Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district West Babylon Public Library holding the public vote
- 2. Indicate the type of municipality Other or district holding the public vote
- 3. Date the vote was held 04/02/2024 (mm/dd/2024)
- 4. Was the vote successful? Y/N Y
- 5. What type of public vote was it? Other
- 6a. Most recent prior year approved \$3,915,001 appropriation from a public vote:
- 6b. Proposed increase in N/A appropriation as a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation \$3,915,001 (manually sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

# Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the last successful vote was N/A held (mm/dd/yyyy)
- 4. What type of public vote was it? N/A
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?

### **Unusual Circumstances**

1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

# Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting N/A municipality or district
- 2. Is this a written contractual N/A agreement?
- 3. Population of the geographic N/A area served by this contract
- 4. Dollar amount of contract N/A

- 5. Enter the appropriate code for N/A range of services provided (select one):
- 1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

### 2. LIBRARY COLLECTION

### **Physical Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

### PRINT MATERIALS

### **Cataloged Books**

2.1	Adult Fiction Books	31,645
2.2	Adult Non-fiction Books	17,157
	Total Adult Books (Total ons 2.1 & 2.2)	48,802
2.4	Children's Fiction Books	20,781
2.5	Children's Non-fiction Books	8,630

2.6 questic	Total Children's Books (Total ons 2.4 & 2.5)	29,411
2.7 questic	Total Cataloged Books (Total ons 2.3 & 2.6)	78,213
Other	Print Materials	
2.8	Total Uncataloged Books	2
2.9	Total Print Serials	964
2.10	All Other Print Materials	101
2.11 (Total	Total Other Print Materials questions 2.8 through 2.10)	1,067
2.12 questio	Total Print Materials (Total ons 2.7 and 2.11)	79,280
ALL OTHER MATERIALS		
2.13	Audio - Physical Units	7,989
2.14	Video - Physical Units	18,477
2.15	Other Circulating Physical Items	324
2.16 (Total	Total Other Physical Materials questions 2.13 through 2.15)	26,790
Grand '	Total / Additions to Holdings	
2.17 (Total	GRAND TOTAL HOLDINGS questions 2.12 and 2.16)	106,070
ADDI	TIONS TO HOLDINGS - Do no	t subtract withdrawals or discards.
2.18	Cataloged Books	5,258
2.19	All Other Print Materials	781

# 2.21 Total Additions (Total questions 13,058

### 2.18 through 2.20)

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

### LIBRARY USE

- 3.1 Library visits (total annual 93,340 attendance)
- 3.1a Regarding the number of CT Annual Count Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?
- 3.2 Registered resident borrowers 12,003
- 3.3 Registered non-resident 0 borrowers

Please report information on WRITTEN POLICIES as of 12/31/24.

### WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

- 3.4 Does the library have an open Y meeting policy?
- 3.5 Does the library have a policy Y protecting the confidentiality of library records?

- 3.6 Does the library have an Internet Y use policy?
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a board- Y approved conflict of interest policy?
- 3.9 Does the library have a board- Y approved whistle blower policy?
- 3.10 Does the library have a board- Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/24.

# ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive Y devices for persons who are deaf and hearing impaired (TTY/TDD)?
- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive Y technology for people who are visually impaired or blind?
- 3.15 If so, what do you have? If no, go to next question

screen reader, such as JAWS, Yes Windoweyes or NVDA

refreshable Braille commonly referred to as a refreshable Braille display

screen magnification software, Yes such as Zoomtext

electronic scanning and reading Yes software, such as OpenBook

3.16 Is the library registered for Y services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

### **Library Sponsored Programs**

### LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

### Live Program Sessions

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17a Number of Sessions Targeted at 99 Children Ages 0-5

3.17b Attendance at Sessions Targeted 2,542 at Children Ages 0-5

3.18a Number of Sessions Targeted at Children Ages 6-11	119
3.18b Attendance at Sessions Targeted at Children Ages 6-11	2,161
3.19a Number of Sessions Targeted at Young Adults Ages 12-18	83
3.19b Attendance at Sessions Targeted at Young Adults Ages 12-18	620
3.20a Number of Sessions Targeted at Adults Age 19 or Older	448
3.20b Attendance at Sessions Targeted at Adults Age 19 or Older	6285
3.21a Number of General Interest Program Sessions	15
3.21b Attendance at General Interest Program Sessions	332
3.22 Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	764
3.23 Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	11,940
Live Programs Categorized by Venue	
3.24a Total Live Onsite Program Sessions	662
3.24b Total Live Onsite Program Attendance	10,276
3.25a Total Live Offsite Program Sessions	70

Note: We increased our offsite program offerings.

Attenda	ance	1,3/3
Note: V	We increased our offsite program of	offerings.
3.26a Session	Total Live Virtual Program	32
3.26b Attenda	Total Live Virtual Program ance	291
3.27 Catego 3.25a, 3	Total Sessions of Live Programs rized by Venue (sum of 3.24a, 3.26a)	764
	Total Attendance at Live ms Categorized by Venue (sum of 3.25b, 3.26b)	11,940
Prereco	orded and One-on-One Programs	
3.29 Program	Total Number of Prerecorded m Presentations	9
3.30 Prograi	Total Views of Prerecorded m Presentations within 30 Days	167
3.31	One-on-One Program Sessions	194
3.32 Prograi	Attendance at One-on-One m Sessions	3,044

# **Teen-Led / Promotion / Summer Reading**

3.33 Did your library offer teen-led activities during the 2024 calendar year?

3.34a Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.34b Does your library use Facebook for promotion?	Yes
3.34c Does your library use Instagram for promotion?	Yes
3.34d Does your library use Twitter/X for promotion?	Yes
3.34e Does your library use TikTok for promotion?	No
Please report information on SUMMER Is a subset of Library Sponsored Programs a	READING PROGRAMS for the 2024 calendar year. These are and should <i>also</i> be entered there.
SUMMER READING PROGRAM	
3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.36 Library outlets offering the summer reading program	1
3.37 Children registered for the library's summer reading program	299
3.38 Young adults registered for the library's summer reading program	76
3.39 Adults registered for the library's summer reading program	125

3.40 Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	500
3.41a Children's program sessions - Summer 2024	70
3.41b Children's program attendance - Summer 2024	1,475
3.42a Young adult program sessions - Summer 2024	21
3.42b Young adult program attendance - Summer 2024	181
3.43a Adult program sessions - Summer 2024	17
3.43b Adult program attendance - Summer 2024	301
3.44 Total program sessions - Summer 2024 (total 3.41a + 3.42a + 3.43a)	108
3.45 Total program attendance - Summer 2024 (total 3.41b + 3.42b + 3.43b)	1,957
3.46 Did the library use the Summer Reading at New York Libraries name and/or logo?	Y
3.47 Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?	Y
COLLABORATORS	
3.48 Public school district(s) and/or BOCES	1

3.49	Non-public school(s)	2
3.50	Childcare center(s)	15
3.51	Summer camp(s)	0
3.52	Municipality/Municipalities	0
3.53	Literacy provider(s)	1
3.54 note)	Other (describe using the State	4
3.55 throug	Total Collaborators (total 3.48 h 3.54)	23

# **Early Literacy**

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

# **EARLY LITERACY PROGRAMS**

3.56 Did the library offer early Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

	Focus on birth - school entry rgarten) sessions	106
	Focus on birth - school entry rgarten) attendance	2,836
3.58a session	Focus on parents & caregivers as	6
3.58b attenda	Focus on parents & caregivers	138

3.59a	Combined audience sessions	95
3.59b	Combined audience attendance	2,570
3.60	Total Sessions	207
3.61	Total Attendance	5,544
3.62 -	Collaborators (check all that apply	y):
a.	Childcare center(s)	Yes
b. BOCE	T done someon Bistinet(s) and or	Yes
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	Yes
e. note)	Other (describe using the State	

### **Adult Literacy**

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

# ADULT LITERACY

3.63 Did the library offer adult Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.64a Total group program sessions 109

3.64b Total group program attendance 997

3.65a Total one-on-one program sessions	103		
3.65b Total one-on-one program attendance	1,314		
3.66 - Collaborators (check all that appl	y)		
a. Literacy NY (Literacy Volunteers of America)	Yes		
b. Public School District(s) and/or BOCES	Yes		
c. Non-Public Schools	No		
d. Other (see instructions and describe using Note)	No		
ESOL / Digital Literacy			
Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should <i>also</i> be entered there.			
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS			
3.67 Did the library offer English for Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y		
3.68a Children's program sessions	25		
3.68b Children's program attendance	587		
3.69a Young adult program sessions	0		

3.69b Young adult program attendance 0 3.70a Adult program sessions 36 429 3.70b Adult program attendance 3.71 Total program sessions (total 61 3.68a + 3.69a + 3.70a3.72 Total program attendance (total 1,016 3.68b + 3.69b + 3.70b3.73a One-on-one program sessions 12 3.73b One-on-one program attendance 269 3.74 - Collaborators (check all that apply): Literacy NY (Literacy Yes Volunteers of America) Public School District(s) and/or Yes b. **BOCES** Non-Public School(s) c. d. Other (describe using the Note)

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

### **DIGITAL LITERACY**

3.75 Did the library offer digital Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.76a Total group program sessions 28
- 3.76b Total group program attendance 132

3.77a	Total one-on-one program	43
session	ns	
3.77b	Total one-on-one program	224
attenda	1 0	
accond		

# 4. LIBRARY TRANSACTIONS

### **Circulation / Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

# CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	34,271	
4.2	Adult Non-fiction Books	10,269	
	Total Adult Books (Total ons 4.1 & 4.2)	44,540	
4.4	Children's Fiction Books	37,136	
4.5	Children's Non-fiction Books	7,829	
	Total Children's Books (Total ons 4.4 & 4.5)	44,965	
4.7 Circula	Total Cataloged Book ation (Total question 4.3 & 4.6)	89,505	
CIDCUL ATION OF OTHER MATERIALS			

# **CIRCULATION OF OTHER MATERIALS**

39,217

Circulation of Adult Other

4.8

Materials		
4.9 Materia	Circulation of Children's Other als	4,326
	Circulation of Other Physical Total questions 4.8, 4.9)	43,543

# 4.11 Physical Item Circulation (Total 133,048 questions 4.7 & 4.10)

4.12 As of the end of the reporting Yes period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?

4.13 Did your library offer automatic Yes renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

### REFERENCE TRANSACTIONS

4.14 Total Reference Transactions 10,048

4.14a Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?

CT - Annual Count

4.15 Does the library offer virtual Y reference?

Interlibrary Loan / E-Rate

### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16 TOTAL MATERIALS 10,532 RECEIVED

# INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS 6,667 PROVIDED

### E-RATE

- 4.18 Does the library file for E-rate Y benefits?
- 4.19 Is the library part of a Y consortium for E-rate benefits?
- 4.20 If yes, in which consortium are Suffolk Cooperative Library System you participating?

### 5. ELECTRONIC USE

### **Electronic Holdings**

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### **Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to Yes e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

### **Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to No e-serials purchased solely by the library?
- 5.5 Did the library provide access to Yes e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to Yes e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

### Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.10 Did the library provide access to Yes e-videos purchased solely by the library?

- 5.11 Did the library provide access to Yes e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

**Databases / Online Learning / E-Material Circulation** 

### **Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.13 Did the library provide access to Yes research databases purchased solely by the library?
- 5.14 Did the library provide access to Yes research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

# **Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to Yes online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

### **E-Material Circulation**

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 29,690 during the reporting period
- 5.20 The total circulation of e-serials 798 during the reporting period.
- 5.21 The total circulation of e-audio 21,839 during the reporting period
- 5.22 The total circulation of e-videos 291 during the reporting period.

### 6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part—time hours to full—time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full—time. Report the FTE to two decimal places.

# FTE (FULL-TIME EQUIVALENT CALCULATION)

	The number of hours per eek used to compute FTE for all brary personnel in this section.	35
BUDG	ETED POSITIONS IN FULL-T	TIME EQUIVALENTS
6.2	Library Director (certified)	1
6.3 (certifie	Vacant Library Director ed)	0
6.4	Library Manager (not certified)	0
6.5 certifie	Vacant Library Manager (not d)	0
6.6	Librarian	12.5
6.7	Vacant Librarian	0
	Library ist/Paraprofessional	1
	Vacant Library ist/Paraprofessional	0
6.10	Other Staff	22.5
6.11	Vacant Other Staff	2
	TOTAL PAID STAFF (Total ns 6.2, 6.4, 6.6, 6.8 & 6.10)	37.00
	VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &	2.00

# **SALARY INFORMATION**

6.14 FTE - Library Director 1 (certified)

- 6.15 Salary Library Director \$146,970 (certified)
- 6.16 FTE Library Manager (not 0 certified)
- 6.17 Salary Library Manager (not N/A certified)
- 6.18 FTE Librarian 1
- 6.19 Salary Librarian \$64,168

# 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

- 1. Is governed by written bylaws Y which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written Y policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

which comm	Annually prepares and publishes d-approved, written budget, enables the library to address the unity's needs, as outlined in the 's long-range plan of service.	Y
service	Periodically evaluates the veness of the library's programs, as and collections to address unity needs, as outlined in the 's long-range plan of service.	Y
	Is open the minimum standard r of public service hours for tion served. (see instructions)	Y
	intains a facility that addresses core, including adequate:	nmunity needs, as outlined in the library's long-range plan of
8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y
	Provides programming to s community needs, as outlined in rary's long-range plan of service.	Y
10. Pr	ovides	
	a circulation system that tes access to the local library ion and other library catalogs	Y

10b. equipment, technology, and Y internet connectivity to address community needs and facilitate access to information. Provides access to current Y 11. library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. 12. Employs a paid director in Y accordance with the provisions of Commissioner's Regulation 90.8. 13. Provides library staff with Y annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service. 14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service. 8. PUBLIC SERVICE INFORMATION Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating. PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9. 8.1 Main Library 1

0

0

8.2

8.3

Branches

**Bookmobiles** 

# 8.5 TOTAL PUBLIC SERVICE 1 OUTLETS (Total questions 8.1 - 8.4)

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - 58.00 Main Library

8.7 Minimum Weekly Total Hours - 0.00 Branch Libraries

8.8 Minimum Weekly Total Hours - 0.00 Bookmobiles

8.9 Minimum Weekly Total Hours - 58.00 Total Hours Open (Total questions 8.6 - 8.8)

8.10 Annual Total Hours - Main 3,132.00 Library

8.11 Annual Total Hours - Branch 0.00 Libraries

8.12 Annual Total Hours - 0.00 Bookmobiles

8.13 Annual Hours Open - Total 3,132.00 Hours Open (Total questions 8.10 through 8.12)

# 9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

**NOTE**: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

**NEW OUTLETS**: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter *New* in the note for Question 40.

**CLOSED OUTLETS**: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either *Closed, will reopen or Closed permanently* in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	WEST BABYLON PUBLIC LIBRARY
2.	Outlet Name Status	00 (for no change)
3.	Street Address	211 ROUTE 109
4.	Outlet Street Address Status	00 (for no change)
5.	City	WEST BABYLON
6.	Zip Code	11704
7.	Phone (enter 10 digits only)	(631) 669-5445
8. only)	Fax Number (enter 10 digits	(631) 669-6539
9.	E-mail Address	businessoffice@wbpl.us

		ı ,
11.	County	SUFFOLK
12.	School District	West Babylon
13.	Library System	Suffolk Cooperative Library System
14.	Outlet Type Code (select one):	CE
15. for Thi	Public Service Hours Per Year s Outlet	3,132
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pub	Is the meeting space available blic use even when the outlet is	N
-	Total number of non-library red programs, meetings and/or at this outlet	14
20. (select	Enter the appropriate outlet code one):	LRF
21.	Who owns this outlet building?	Library Board
22. this ou	Who owns the land on which tlet is built?	Library Board
23. initially	Indicate the year this outlet was y constructed	1970

https://wbab.suffolk.lib.ny.us/

10.

Outlet URL

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2002
25. Square footage of the outlet	33,671
26. Number of Internet Computers Used by General Public	19
27. Number of uses (sessions) of public Internet computers per year	12,070
27a Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28. Type of connection on the outlet's public Internet computers	Cable
29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31. Internet Provider	Cablevision/Optimum
32. WiFi Access	No restrictions to access
33. Wireless Sessions	15,532
33a Reporting Method for Wireless Sessions	ES - Annual Estimate Based on Typical Week(s)
34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35. Is every public part of the outlet accessible to a person in a wheelchair?	Y

36.	Does your <b>outlet</b> have a	Y
Make	erspace?	

37. *LIBID* 8000586925

38. FSCSID NY0692

39. Number of Bookmobiles in the 0 Bookmobile Outlet Record

40. Outlet Structure Status 00 (for no change from previous year)

### 10. OFFICERS AND TRUSTEES

### **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

### **BOARD MEETINGS**

10.1 Total number of board meetings 12 held during calendar year (January 1, 2024 to December 31, 2024)

### NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter 5-11 documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how 5 many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a N/A range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.

10.5 What is the **trustee term** 5 **length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.

10.6 I attest that all trustees Y participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.

### BOARD MEMBER SELECTION

1.

Status

10.7 Enter Board Member Selection EP - board members are elected in a public election Code (select one):

Filled

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

2.	First Name of Board Member	Jolene
3.	Last Name of Board Member	Siena
4.	Mailing Address	120 15th Ave
5.	City	West Babylon
6.	Zip Code (5 digits only)	11704
7.	E-mail address	jsiena@wbpl.us
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July

10.	Term Begins - Year (year)	2022
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2027
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee tunexpired term is being filled, would identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	Yes
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	07/11/2022
	The date the Oath of Office was with town or county clerk ld/yyyy)	07/16/2022
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Maeghan
3.	Last Name of Board Member	Lollo
4.	Mailing Address	44 Avenue C
5.	City	West Babylon
6.	Zip Code (5 digits only)	11704
7.	E-mail address	mlollo@wbpl.us
8.	Office Held or Trustee	Secretary

9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2024
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2029
should whose and she ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	07/01/2024
	The date the Oath of Office was rith town or county clerk d/yyyy)	07/10/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Rachel
3.	Last Name of Board Member	Scelfo
4.	Mailing Address	36 Tameling Ave
5.	City	Babylon
6.	Zip Code (5 digits only)	11702
7.	E-mail address	rscelfo@wbpl.us

8.	Office Held or Trustee	President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
should whose and sl ending trusted filling which	Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee e unexpired term is being filled, nould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is g the remainder of [name]'s term, h was to run from beginning date to g date.	Yes
14. (mm/c	The date the Oath of Office dd/yyyy) was taken	07/12/2021
	The date the Oath of Office was with town or county clerk dd/yyyy)	07/16/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kathryn
3.	Last Name of Board Member	Gambill
4.	Mailing Address	756 Carlton Road
5.	City	West Babylon
6.	Zip Code (5 digits only)	11704

7.	E-mail address	kgambill@wbpl.us
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2028
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous is term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	07/10/2023
	The date the Oath of Office was with town or county clerk d/yyyy)	07/17/2023
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Andrea
3.	Last Name of Board Member	McGurk
4.	Mailing Address	739 3rd Street
5.	City	West Babylon

Zip Code (5 digits only) 6. 11704 7. E-mail address amcgurk@wbpl.us 8. Office Held or Trustee Trustee 9. Term Begins - Month July 10. Term Begins - Year (year) 2021 11. Term Expires June 12. Term Expires - Year (yyyy) 2026 Is the trustee serving a full Yes 13. term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office 07/12/2021 (mm/dd/yyyy) was taken 15. The date the Oath of Office was 07/19/2021filed with town or county clerk (mm/dd/yyyy)

## 11. OPERATING FUNDS RECEIPTS

N

Is this a brand new trustee?

**Local Public Funds / System Cash Grants / Other State** 

16.

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

## LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1. Source of Funds School District

2. Name of funding County, West Babylon UFSD Municipality or School District

3. Amount \$3,915,001

- 4. Subject to public vote held in Y reporting year or in a previous reporting year(s).
- 5. Written Contractual Agreement N
- 11.2 **TOTAL LOCAL PUBLIC** \$3,915,001 **FUNDS**

### SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid \$8,299 (LLSA)

11.4 Record all Central Library \$0 Services Aid monies received from system headquarters

11.5 Additional State Aid received \$0 from the System

11.6 Federal Aid received from the \$0 System

11.7	Other Cash Grants	\$0
	TOTAL SYSTEM CASH ITS (Add Questions 11.3, 11.4, 1.6 and 11.7)	\$8,299
OTHE	R STATE AID	
	State Aid other than LLSA, I Library Aid (CLDA and/or	\$1,634

CBA), or other State Aid reported as system cash grants

Federal Aid / Other Receipts

## FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 **TOTAL FEDERAL AID** (Add \$0 Questions 11.10 and 11.11)

11.13 **CONTRACTS WITH** \$0 **PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** 

## **OTHER RECEIPTS**

11.14	Gifts and Endowments	\$4,083
11.15	Fund Raising	\$0
11.16	Income from Investments	\$63,649
11.17	Library Charges	\$21,382
11.18	Other	\$37,529

\$126,643 (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18) 11.20 **TOTAL OPERATING FUND** \$4,051,577 **RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) 11.21 BUDGET LOANS \$0 Transfers / Grand Total **TRANSFERS** 11.22 From Capital Fund (Same as \$0 Question 14.8) 11.23 From Other Funds \$0 11.24 TOTAL TRANSFERS (Add \$0 Questions 11.22 and 11.23) 11.25 BALANCE IN OPERATING \$2,082,712 FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 12.39 of previous year if fiscal year has not changed) 11.26 **GRAND TOTAL RECEIPTS**, \$6,134,289 **BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

11.19 TOTAL OTHER RECEIPTS

## 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital **Operation and Maintenance**  Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

## STAFF EXPENDITURES

## Salaries & Wages Paid from Library Funds

12.1 Certified Librarians	\$1,121,570
---------------------------	-------------

12.2 Other Staff \$851,622

12.3 **Total Salaries & Wages** \$1,973,192

Expenditures (Add Questions 12.1 and

12.2)

12.4 **Employee Benefits** \$765,665

**Expenditures** 

**Total Staff Expenditures (Add** \$2,738,857

**Questions 12.3 and 12.4)** 

### **COLLECTION EXPENDITURES**

12.6	Print N	<b>1aterials</b>	Expenditures	\$103,823

12.7 Electronic Materials \$108,138

Expenditures

12.8 Other Materials Expenditures \$52,594

**Total Collection Expenditures** \$264,555 12.9

(Add Questions 12.6, 12.7 and 12.8)

### CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds	\$34,345
(71PF)		

12.11 From Other Funds (71OF) \$0

12.12 Total Capital Expenditures \$34,345

(Add Questions 12.10 and 12.11)

# **OPERATION AND MAINTENANCE OF BUILDINGS**

# Repairs to Building & Building Equipment

12.13 (72PF)	From Local Public Funds	\$36,578
12.14	From Other Funds (72OF)	\$0
	<b>Total Repairs</b> (Add Questions and 12.14)	\$36,578
	Other Disbursements for ion & Maintenance of Buildings	\$214,427
Mainte	Total Operation & enance of Buildings (Addons 12.15 and 12.16)	\$251,005
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$26,094
12.10	3 11	Ψ20,00.
12.19	Telecommunications	\$3,317
	Telecommunications	•
12.19	Telecommunications	\$3,317
12.19 12.21	Telecommunications  Professional & Consultant Fees	\$3,317 \$29,713

**Contracts / Debt Service / Transfers / Grand Total** 

12.25 CONTRACTS WITH \$38,464
PUBLIC LIBRARIES AND/OR
PUBLIC LIBRARY SYSTEMS IN
NEW YORK STATE

# **DEBT SERVICE**

Capital Purposes Loans (Principal and	l Interest)
12.26 From Local Public Funds (73PF)	\$0
12.27 From Other Funds (73OF)	\$0
12.28 <b>Total</b> (Add Questions 12.26 and 12.27)	\$0
Other Loans	
12.29 Budget Loans (Principal and Interest)	\$0
12.30 Short-Term Loans	\$0
12.31 <b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0
12.32 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$3,609,503
TRANSFERS	
Transfers to Capital Fund	
12.33 From Local Public Funds (76PF)	\$509,001
12.34 From Other Funds (76OF)	\$0
12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$509,001
12.36 Transfer to Other Funds	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$509,001

12.38 **TOTAL DISBURSEMENTS** \$4,118,504 **AND TRANSFERS** (Add Questions 12.32 and 12.37)

12.39 BALANCE IN OPERATING \$2,015,785 FUND - Ending Balance for the Fiscal Year Ending 2024

12.40 GRAND TOTAL \$6,134,289 DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

#### ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

### **FISCAL AUDIT**

12.42 Last audit performed 09/03/2024 (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select Private Accounting Firm one):

## CAPITAL FUND

12.45 Does the library have a separate Y Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES	FROM LOCAL	SUIBCES
NE VENUES	TROM LOCAL	SOUNCES

TEL VEIVO	ESTROM EGGIESGEN	020
13.1 Rev Governmen	venues from Local nt Sources	\$0
13.2 All Sources	Other Revenues from Local	\$84,093
	tal Revenues from Local add Questions 13.1 and 13.2	
STATE AI	D FOR CAPITAL PROJE	CTS
13.4 Star Construction	te Aid Received for on	\$330,324
13.5 Oth	ner State Aid	\$0
13.6 <b>Tot</b> 13.4 and 13	tal State Aid (Add Question 3.5)	s \$330,324
13.4 and 13		
	LAID FOR CAPITAL PRO	OJECTS
FEDERAI	LAID FOR CAPITAL PRO TAL FEDERAL AID	DJECTS \$0
FEDERAL 13.7 TO		
FEDERAL  13.7 TO  INTERFU  13.8 Tra	OTAL FEDERAL AID	\$0
FEDERAL  13.7 TO  INTERFU  13.8 Tra (Same as Q)  13.9 TO	TAL FEDERAL AID  ND REVENUE  nsfer from Operating Fund	\$0
FEDERAL  13.7 TO  INTERFU  13.8 Tra (Same as Q)  13.9 TO Questions	TAL FEDERAL AID  ND REVENUE  Insfer from Operating Fund Question 12.35)  OTAL REVENUES (Add	\$0 \$509,001 \$923,418

13.12 BALANCE IN CAPITAL \$864,699 FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 14.11 of previous year, if fiscal year has not changed)

13.13 TOTAL CASH RECEIPTS \$1,788,117 AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)

## 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

# PROJECT EXPENDITURES

PROJE	ECT EXPENDITURES	
14.1	Construction	\$526,278
14.2	Incidental Construction	\$0
Other I	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
EXPEN	TOTAL PROJECT NDITURES (Add Questions 4.2 and 14.6)	\$526,278
<b>OPER</b>	TRANSFER TO ATING FUND (Same as on 11.22)	\$0
	NON-PROJECT NDITURES	\$0

14.10 TOTAL CASH	\$526,278
DISBURSEMENTS AND	
TRANSFERS (Add Questions 14.7,	
14.8 and 14.9)	

14.11 **BALANCE IN CAPITAL** \$1,261,839 **FUND** - Ending Balance for the Fiscal

Year Ending 2024

14.12 TOTAL CASH \$1,788,117

DISBURSEMENTS AND BALANCE
(Add Questions 14.10 and 14.11; same as Question 13.13)

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	11.81
16.2	Total Librarians	12.69
16.3	All Other Paid Staff	21.44
16.4	Total Paid Employees	34.13
16.5	State Government Revenue	\$9,933
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$126,643
16.8	Total Operating Revenue	\$4,051,577
16.9	Other Operating Expenditures	\$571,746
16.10	Total Operating Expenditures	\$3,575,158

16.11	Total Capital Expenditures	\$560,623		
16.12	Print Materials	79,179		
16.12a Collec	Total Physical Items in tion	105,969		
	Circulation of Children's al Material	49,291		
16.14	Total Registered Borrowers	12,003		
16.15 Receip	Other Capital Revenue and ots	\$593,094		
	Number of Internet Computers by General Public	19		
	Total Uses (sessions) of Public et Computers Per Year	12,070		
16.18	Wireless Sessions	15,532		
16.19	Total Capital Revenue	\$923,418		
17. FOR NEW YORK STATE LIBRARY USE ONLY				
17.1	LIB ID	8000586925		
17.2	Interlibrary Relationship Code	ME		
17.3	Legal Basis Code	LD		
17.4	Administrative Structure Code	SO		
17.5	FSCS Public Library Definition	Y		
17.6	Geographic Code	SU1		

NY0692

FSCS ID

17.7

17.8 *SED CODE* 580102700002

17.9 *INSTITUTION ID* 800000037847

# **SUGGESTED IMPROVEMENTS**

Library Name: WEST BABYLON PUBLIC LIBRARY

Library System: Suffolk Cooperative Library System

Name of Person Completing Nancy Evans

Form:

Phone Number: (631) 669-5445

I am satisfied that this resource Agree (Collect) is meeting library needs:

Applying this resource (Collect) Agree will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!