

West Babylon Public Library Proposed Budget 2026-2027

			2025-2026	2026-2027	ANNUAL	ANNUAL
			Approved	Proposed	AMOUNT	%
					CHANGE	CHANGE
MATERIALS AND SERVICES						
	BOOKS, RECORDINGS, DVD, REALIA		119,073	104,168	(14,905)	(12.5)
	PERIODICALS		12,000	12,000	-	-
	PROGRAMS		107,000	110,000	3,000	2.8
	COMPUTER SOFTWARE, REPAIRS & MAINT		198,000	210,000	12,000	6.1
	SCLS		39,862	40,620	758	1.9
	CIRCULATION SYSTEM		35,000	39,000	4,000	11.4
OFFICE EXPENSES:						
	PRINTING/TAXPAYER INFO		18,000	25,000	7,000	38.9
	LIBRARY SUPPLIES		14,000	12,000	(2,000)	(14.3)
	COMPUTER & OFFICE SUPPLIES		6,500	7,000	500	7.7
	CUSTODIAL SUPPLIES		6,000	7,500	1,500	25.0
BUILDING MAINTENANCE:						
	ELECTRIC, FUEL, WATER, TELEPHONE		124,000	121,000	(3,000)	(2.4)
	BUILDING REPAIRS		40,000	45,000	5,000	12.5
	EQUIPMENT LEASING/MAINT		11,000	11,000	-	-
	MAINTENANCE CONTRACTS		40,000	41,000	1,000	2.5
ADMINISTRATION:						
	PAYROLL		12,000	12,500	500	4.2
	INSURANCE		50,000	53,000	3,000	6.0
	PROFESSIONAL SERVICES		33,000	30,000	(3,000)	(9.1)
	POSTAGE		10,000	10,000	-	-
	IN-SERVICE TRAINING & MEMBERSHIPS		10,000	12,500	2,500	25.0
FURNITURE & EQUIPMENT:						
			40,000	40,000	-	-
DEBT SERVICE-LEASES						
			11,000	11,000	-	-
TRANSFER TO CAPITAL FUND						
			250,000	225,000	(25,000)	(10.0)
SALARIES:						
	PROFESSIONAL, CLERICAL, MAINTENANCE		1,961,353	1,980,975	19,622	1.0
	CUSTODIANS & GUARDS		89,333	91,109	1,776	2.0
	PAGES		96,966	98,895	1,929	2.0
EMPLOYEE BENEFITS:						
	NYS RETIREMENT & SOCIAL SECURITY		464,320	507,321	43,001	9.3
	DISABILITY		5,000	5,000	-	-
	HEALTH INSURANCE		433,260	479,542	46,282	10.7

West Babylon Public Library Proposed Budget 2026-2027

		2025-2026	2026-2027	ANNUAL	ANNUAL
		Approved	Proposed	AMOUNT	%
				CHANGE	CHANGE
	WORKERS COMPENSATION	17,000	17,000	-	-
	TOTAL EXPENSES:	4,253,667	4,359,130	105,463	2.5
	ANTICIPATED INCOME:				
	FINES, LOST & USED BOOKS	10,500	9,500	(1,000)	(9.5)
	SPONSOR AID	10,000	10,000	-	-
	COPIES & MISC	30,000	36,000	6,000	20.0
	INTEREST INCOME	31,000	50,000	19,000	61.3
	APPROPRIATED FUNDS	99,000	99,000	-	-
	TOTAL INCOME	180,500	204,500	24,000	13.3
	TOTAL EXPENSES:	4,253,667	4,359,130	105,463	2.5
	LESS TOTAL INCOME:	180,500	204,500	24,000	13.3
	TOTAL AMOUNT TO BE				
	RAISED BY TAXES:	4,073,167	4,154,630	81,463	2.0
	YEARLY COST WITH	412.31	435.00		
	ASSESSED VALUE: \$3,500:				
	TAX RATE PER \$100:	11.78	12.43		