West Babylon Public Library Approved Budget 2026-2027				
	2025-2026 Approved	2026-2027 Proposed	ANNUAL AMOUNT CHANGE	ANNUAL % CHANGE
MATERIALS AND SERVICES				
BOOKS, RECORDINGS, DVD, REALIA	**119,073**	**104,168**	(14,905)	(12.5)
PERIODICALS	**12,000**	**12,000**	-	-
PROGRAMS	**107,000**	**110,000**	3,000	2.8
COMPUTER SOFTWARE, REPAIRS & MAINT	**198,000**	**210,000**	12,000	6.1
SCLS	**39,862**	**40,620**	758	1.9
CIRCULATION SYSTEM	**35,000**	**39,000**	4,000	11.4
OFFICE EXPENSES:			-	
PRINTING/TAXPAYER INFO	**18,000**	**25,000**	7,000	38.9
LIBRARY SUPPLIES	**14,000**	**12,000**	(2,000)	(14.3)
COMPUTER & OFFICE SUPPLIES	**6,500**	**7,000**	500	7.7
CUSTODIAL SUPPLIES	**6,000**	**7,500**	1,500	25.0
BUILDING MAINTENANCE:			-	
ELECTRIC, FUEL, WATER, TELEPHONE	**124,000**	**121,000**	(3,000)	(2.4)
BUILDING REPAIRS	**40,000**	**45,000**	5,000	12.5
EQUIPMENT LEASING/MAINT	**11,000**	**11,000**	-	-
MAINTENANCE CONTRACTS	**40,000**	**41,000**	1,000	2.5
ADMINISTRATION:			-	
PAYROLL	**12,000**	**12,500**	500	4.2
INSURANCE	**50,000**	**53,000**	3,000	6.0
PROFESSIONAL SERVICES	**33,000**	**30,000**	(3,000)	(9.1)
POSTAGE	**10,000**	**10,000**	-	-
IN-SERVICE TRAINING & MEMBERSHIPS	**10,000**	**12,500**	2,500	25.0
FURNITURE & EQUIPMENT:	**40,000**	**40,000**	-	-
DEBT SERVICE-LEASES	**11,000**	**11,000**	-	-
TRANSFER TO CAPITAL FUND	**250,000**	**225,000**	(25,000)	(10.0)
SALARIES:				
PROFESSIONAL, CLERICAL, MAINTENANCE	**1,961,353**	**1,980,975**	19,622	1.0
CUSTODIANS & GUARDS	**89,333**	**91,109**	1,776	2.0
PAGES	**96,966**	**98,895**	1,929	2.0
EMPLOYEE BENEFITS:				
NYS RETIREMENT & SOCIAL SECURITY	**464,320**	**507,321**	43,001	9.3
DISABILITY	**5,000**	**5,000**	-	-
HEALTH INSURANCE	**433,260**	**479,542**	46,282	10.7

West Babylon Public Library Proposed Budget 2026-2027				
			ANNUAL	ANNUAL
	2025-2026	2026-2027	AMOUNT	%
	Approved	Proposed	CHANGE	CHANGE
WORKERS COMPENSATION	17,000	17,000	-	-
TOTAL EXPENSES:	4,253,667	4,359,130	105,463	2.5
ANTICIPATED INCOME:				
FINES, LOST & USED BOOKS	10,500	9,500	(1,000)	(9.5)
SPONSOR AID	10,000	10,000	-	-
COPIES & MISC	30,000	36,000	6,000	20.0
INTEREST INCOME	31,000	50,000	19,000	61.3
APPROPRIATED FUNDS	99,000	99,000	-	-
TOTAL INCOME	180,500	204,500	24,000	13.3
TOTAL EXPENSES:	4,253,667	4,359,130	105,463	2.5
LESS TOTAL INCOME:	180,500	204,500	24,000	13.3
TOTAL AMOUNT TO BE				
RAISED BY TAXES:	4,073,167	4,154,630	81,463	2.0
YEARLY COST WITH	412.31	435.00		
ASSESSED VALUE: $3,500:				
TAX RATE PER $100:	11.78	12.43		